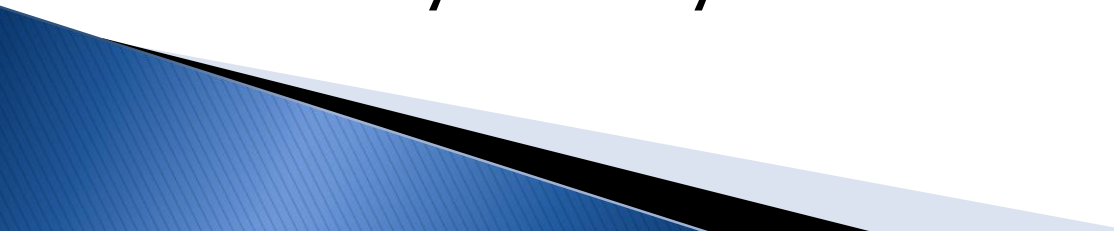


# Open Community Meeting

Dringhouses & Woodthorpe Ward Committee  
15<sup>th</sup> February 2017

# Agenda

- Workshop and group discussion – what is missing for older and vulnerable residents in the ward and how can we bridge the gap
  - Planning Panel selection
  - Ward Budget update – 2016/17 position and timetable for 2017/18
  - Have your say
- 

**Workshop and group  
discussion – what is missing  
for older and vulnerable  
residents in the ward and  
how can we bridge the gap**

# Planning Panel selection

# Ward budget update

# Starting point for 2016/17

Ward budget	£36,764.84
Highways budget	£20,861.00

Successful bids from community / voluntary groups	Sum allocated
Woodthorpe Community Group	£1,710.00
Woodthorpe Community Beds	£450.00
Revival Community Group	£552.00
Musical Connections	£750.00
Mayfield Community Trust	£940.00
Friends of Chapmans Pond	£2,213.69
Friends of Dringhouses Library	£938.97
West Thorpe Scout Group	£1,425.00
<b>St Edward the Confessor* (returned)</b>	<b>£3,000.00</b>
The Occasion Choir	£600.00
Friends of Hob Moor	£1,756.80
West Thorpe Church	£1,235
Revival Residents Community Association	£270
Friends of Dringhouses Library	£140
<b>Total awarded in grants</b>	<b>£12,981.46</b>
<b>Total remaining for commissioned schemes</b>	<b>£20,783</b>

# Schemes we have commissioned from the Ward budget

Scheme	Cost estimate
Path from Ashbourne Way to Acomb Wood	£1,658
Replace Silverdale Court shrubs with turf, re-lay broken and uneven paving stones, remove benches	£5,500
Ward Directory	£1,037
Community noticeboards on Tadcaster Road and Revival estate	£1,952
Fund for tree trimming	£2,000



# Ward budget schemes to be deferred to 2017/18

Scheme	Cost estimate
Additional dog bin at Girvan Close entrance to Acomb Wood	£350
Relocate the existing dog bin at the Girvan Close entrance to the wood closer to the path to improve accessibility	£150
Relocate Ashbourne Way dog bin	£150
Additional litter bin at Chapmans Pond	£350
To replace the old and damaged bin on Middlethorpe Grove, outside shops with the new dual purpose model	£350
To replace the existing three compartments bin on Woodthorpe Green with a dual purpose model	£350

# Schemes we have commissioned from the Highways budget

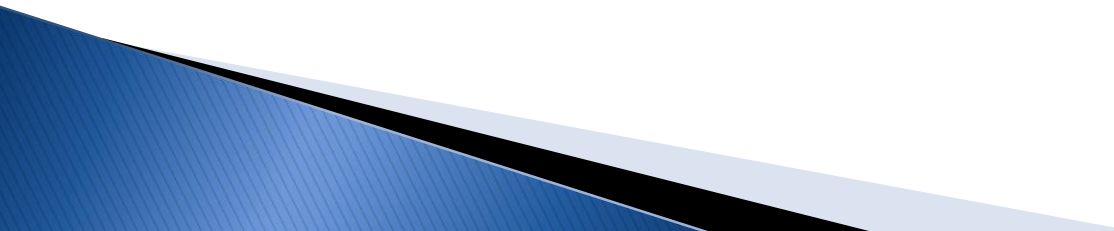
Scheme	Cost estimate
Repaint missing centre line on Lomond Ginnel and 12 symbols	£700
Vehicle Activated Sign on Chaloners Road	£3,000
'H bar' markings on Slingsby Grove	£854
Contribution towards pedestrian safety measures on Tadcaster Road near Nelsons Lane	£1,500
Resurface paths across Chaloners Road park	£12,500
Cycle path improvements on Little Hob Moor	£1,750
Parking bay on Ganton Place	£3,000

# Status of 2016/17 Ward and Highways budgets

<b>Starting sum (Ward budget)</b>	<b>£36,764.84</b>
Minus value of grants awarded plus value of grants returned	£12,981.46
Minus value of schemes commissioned	£15,021.38
<b>Total remaining</b>	<b>£8,762</b>

<b>Starting sum (Highways budget)</b>	<b>£20,861.00</b>
Minus value of schemes commissioned	£20,861.00
<b>Total remaining</b>	<b>£0</b>

# Proposal for 2016/17 remaining funds

- It is proposed to carry forward the remaining ward budget funds to 'top-up' the money that has been awarded from central council funds for improvements to the Nelsons Lane and Woodthorpe Green play areas
  - It is also proposed to prospectively allocate some of the 2017/18 ward budget to further bolster the funds available for playground improvements
- 

# Playground proposal

Woodthorpe Green		Nelsons Lane	
Central funding	17,000	Central funding	17,000
2016/17 ward budget carry forward	4,381	2016/17 ward budget carry forward	4,381
Section 106 funding	1,995	Section 106 funding	3,510
2017/18 ward budget allocation	6,624	2017/18 ward budget allocation	5,109
<b>Total</b>	<b>30,000</b>	<b>Total</b>	<b>30,000</b>

# 2017/18 Ward budget

- Community and voluntary groups will be invited to submit bids for funding for schemes which support the delivery of our Ward Priorities – Improving the local environment, Increasing community involvement, Improving access to services and support, Promoting community safety
- The window for applications will be 1 March to 30 April 2017
- With the provisional allocation of £11,733 from the 2017/18 ward budget for playground improvements, total funds available will be:
  - Ward budget: £17,657
  - Highways budget: £13,990

**Have your say**

# Issues we could cover include....

- Sunday bus service for Woodthorpe
- Impact of street cleaning changes